

**2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov**

**Numbers and Language
Differences
Agencies: Special**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Cross Appropriation Transfers													
L Central Services Cost Allocation Rates Language	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Comprehensive Insurance Program													
Alaska Comprehensive Insurance Program													
L Reverse Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	24Gov	OTI	-53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	0.0	0	0	0
1248 ACHI Fund (DGF)			-53,502.0										
L Reverse Alaska Reinsurance Program Sec64(g) Ch11 SLA2022 P172 L3 (HB281) (FY23)	24Gov	OTI	-119,410.7	0.0	0.0	0.0	0.0	0.0	-119,410.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			-119,410.7										
L Reinsurance Federal Receipts for FY2024	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-172,912.7	0.0	0.0	0.0	0.0	0.0	-172,912.7	0.0	0	0	0
** Appropriation Difference **			-172,912.7	0.0	0.0	0.0	0.0	0.0	-172,912.7	0.0	0	0	0
Shared Taxes													
Salmon Enhancement Tax													
L Reverse FY2023 Salmon Enhancement Tax Payments	24Gov	OTI	-6,931.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,931.0	0	0	0
1108 Stat Desig (Other)			-6,931.0										
L FY2024 Salmon Enhancement Tax Payments	24Gov	IncM	8,990.0	0.0	0.0	0.0	0.0	0.0	0.0	8,990.0	0	0	0
1108 Stat Desig (Other)			8,990.0										
* Allocation Difference *			2,059.0	0.0	0.0	0.0	0.0	0.0	0.0	2,059.0	0	0	0
Seafood Development Tax													
L Reverse FY2023 Seafood Development Tax Payments	24Gov	OTI	-2,236.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,236.0	0	0	0
1108 Stat Desig (Other)			-2,236.0										
L FY2024 Seafood Development Tax Payments	24Gov	IncM	3,295.0	0.0	0.0	0.0	0.0	0.0	0.0	3,295.0	0	0	0
1108 Stat Desig (Other)			3,295.0										
* Allocation Difference *			1,059.0	0.0	0.0	0.0	0.0	0.0	0.0	1,059.0	0	0	0
Dive Fishery Management Assessment													
L Reverse FY2023 Dive Fishery Management Assessment Fees Payment	24Gov	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1108 Stat Desig (Other)			-300.0										
L FY2024 Dive Fishery Management Assessment Fees Payment	24Gov	IncM	575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov**

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes (continued)													
Dive Fishery Management Assessment (continued)													
FY2024 Dive Fishery Management Assessment													
Fees Payment (continued)													
			1108 Stat Desig (Other)	575.0									
* Allocation Difference *			275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
Fisheries Business Tax													
L	24Gov	OTI	Reverse FY2023 Refund to Local Governments and Other Entities Shared Taxes and Fees	-23,961.0	0.0	0.0	0.0	0.0	0.0	-23,961.0	0	0	0
			1261 Shared Tax (DGF)	-23,961.0									
L	24Gov	IncM	FY2024 Refund to Local Governments and Other Entities Shared Taxes and Fees	22,700.0	0.0	0.0	0.0	0.0	0.0	22,700.0	0	0	0
			1261 Shared Tax (DGF)	22,700.0									
* Allocation Difference *			-1,261.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,261.0	0	0	0
Fishery Resource Landing Tax													
L	24Gov	OTI	Reverse FY2023 Estimated Shared Taxes	-5,844.0	0.0	0.0	0.0	0.0	0.0	-5,844.0	0	0	0
			1261 Shared Tax (DGF)	-5,844.0									
L	24Gov	IncM	FY2024 Estimated Fishery Resource Landing Shared Taxes	4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
			1261 Shared Tax (DGF)	4,600.0									
* Allocation Difference *			-1,244.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,244.0	0	0	0
Electric Cooperative Tax													
L	24Gov	OTI	Reverse FY2023 Estimated Shared Taxes	-1,833.0	0.0	0.0	0.0	0.0	0.0	-1,833.0	0	0	0
			1261 Shared Tax (DGF)	-1,833.0									
L	24Gov	IncM	FY2024 Estimated Electric and Telephone Shared Taxes	2,060.0	0.0	0.0	0.0	0.0	0.0	2,060.0	0	0	0
			1261 Shared Tax (DGF)	2,060.0									
* Allocation Difference *			227.0	0.0	0.0	0.0	0.0	0.0	0.0	227.0	0	0	0
Telephone Cooperative Tax													
L	24Gov	OTI	Reverse FY2023 Estimated Shared Taxes	-2,323.0	0.0	0.0	0.0	0.0	0.0	-2,323.0	0	0	0
			1261 Shared Tax (DGF)	-2,323.0									
L	24Gov	IncM	FY2024 Estimated Electric and Telephone Shared Taxes	2,323.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
			1261 Shared Tax (DGF)	2,323.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Liquor License Fee													
L	24Gov	OTI	Reverse FY2023 Estimated Shared Taxes	-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0	0	0
			1261 Shared Tax (DGF)	-640.0									
L	24Gov	IncM	FY2024 Estimated Liquor License Fee Shared Taxes	785.0	0.0	0.0	0.0	0.0	0.0	785.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov**

**Numbers and Language
Differences
Agencies: Special**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Taxes (continued)													
Liquor License Fee (continued)													
FY2024 Estimated Liquor License Fee Shared Taxes (continued)													
			1261 Shared Tax (DGF)	785.0									
* Allocation Difference *			145.0	0.0	0.0	0.0	0.0	0.0	0.0	145.0	0	0	0
Cost Recovery Fisheries													
L	24Gov	OTI	Reverse FY2023 Estimated Shared Taxes	-810.0	0.0	0.0	0.0	0.0	0.0	-810.0	0	0	0
			1261 Shared Tax (DGF)	-810.0									
* Allocation Difference *			-810.0	0.0	0.0	0.0	0.0	0.0	0.0	-810.0	0	0	0
Aviation Fuel Tax or Surcharge													
L	24Gov	OTI	Reverse FY2023 Estimated Shared Taxes	-158.0	0.0	0.0	0.0	0.0	0.0	-158.0	0	0	0
			1239 AvFuel Tax (Other)	-158.0									
L	24Gov	IncM	FY2024 Estimated Aviation Fuel Shared Taxes	161.0	0.0	0.0	0.0	0.0	0.0	161.0	0	0	0
			1239 AvFuel Tax (Other)	161.0									
* Allocation Difference *			3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
Commercial Vessel Passenger Tax													
L	24Gov	OTI	Reverse FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges	-18,123.0	0.0	0.0	0.0	0.0	0.0	-18,123.0	0	0	0
			1206 CVP Tax (Other)	-18,123.0									
L	24Gov	IncM	FY2024 Estimated First Seven Ports of Call Share of Taxes or Surcharges	24,100.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
			1206 CVP Tax (Other)	24,100.0									
* Allocation Difference *			5,977.0	0.0	0.0	0.0	0.0	0.0	0.0	5,977.0	0	0	0
** Appropriation Difference **			6,430.0	0.0	0.0	0.0	0.0	0.0	0.0	6,430.0	0	0	0
Energy Relief													
Energy Relief													
L	24Gov	OTI	Reverse Amount Necessary to Pay \$1,300 Energy Rebate	-420,070.9	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
			1004 Gen Fund (UGF)	-420,070.9									
* Allocation Difference *			-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
** Appropriation Difference **			-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
*** Agency Difference ***			-586,553.6	0.0	0.0	0.0	0.0	0.0	-172,912.7	-413,640.9	0	0	0
**** All Agencies Difference ****			-586,553.6	0.0	0.0	0.0	0.0	0.0	-172,912.7	-413,640.9	0	0	0

Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.